

21 - Capital Projects List

Monday, February 01, 2016
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SOUTH DAKOTA BOARD OF REGENTS

Budget and Finance

AGENDA ITEM: 6 – C

DATE: December 2-3, 2015

SUBJECT: Capital Project List

The attached project list identifies the current capital improvement projects along with the regental building committee representative, estimated dollar amount, the source of funds for the project, and the current status of the project.

The review and approval of capital improvement projects involves several phases, and Board approval is required before a project may advance from one stage to another. Institutions may request exemption from this approval process for any maintenance and repair project after the preliminary facility statement. The review and approval steps involved include:

- 1) Submission of Preliminary Facility Statement for Board approval (proposal and justification).
- 2) Submission of work request for the Office of the State Engineer (OSE) and appointment of the Building Committee if an A/E firm is needed for development of the Facility Program Plan. OSE begins architect evaluation process and Building Committee interviews and selects architect.
- 3) Submission of Facility Program Plan (programmatic justification and detail, identification of financing fund source).
- 4) Final Design Plan presented to Building Committee for initial approval prior to Board approval.
- 5) Final Design Plan submitted for Board approval.
- 6) Building Committee approves bid if within project approved limits and carries the project oversight from this point forward.
- 7) Board approves bid if there are substantive changes from Program Plan.

Once the bids are approved by the Building Committee or the Board and the financing plan is in place, the project proceeds to construction.

The list indicates if the projects were included in the 2005 or the 2012 Ten-Year Plans.

RECOMMENDED ACTION OF THE EXECUTIVE DIRECTOR

Information only.

South Dakota Board of Regents Capital Improvement Projects - December 2015

Facility Name	Ten-Year Plan or M&R Bonds	Legislative Action / YR	Fund Type	Legislative / Approved Amount	Last Board Action	Project Status	Projected Completion Date	Building Committee Rep.
ACADEMIC FACILITIES								
<u>Black Hills State University</u>								
Center for the Cultural, Visual & Performing Arts			Donations / Local / Federal		Dec-10	Facility Statement		Johnson
E. Y. Berry Library Renovation	FY12 10 Yr Plan	HB1051-2012	HEFF Private	\$3,000,000 \$1,500,000 \$4,500,000	May-12	Facility Statement	2015	Bastian
Infrastructure Repair and Upgrade	FY12 10 Yr Plan	HB1051-2012	HEFF HEFF M&R	\$4,000,000 \$500,000 \$4,500,000	May-12	Construction	2015	Bastian
Jonas Science Renovation	FY12 10 Yr Plan	HB1051-2012 SB19-2014	HEFF Private Local / Federal	\$1,250,000 \$2,500,000 \$450,000 \$4,200,000	Apr-14	Construction	2015	Saloun
School of Business					Dec-14	Facility Statement		Sutton
<u>Dakota State University</u>								
Energy Efficiency and ADA Compliance	FY12 10 Yr Plan	HB1051-2012	HEFF	\$1,275,000	Jun-12	Construction	2015	Exempt
Information Systems Building AKA Bescom Institute of Technology	FY12 10 Yr Plan	HB1051-2012 SB19-2014 SB110-2015	HEFF Private	\$6,000,000 \$5,400,000 \$11,400,000	Dec-11	Facility Statement	Fall 2017	Schoesfer
<u>Northern State University</u>								
Johnson Fine Arts Center	FY12 10 Yr Plan	HB1051-2012 SB19-2014	HEFF Private	\$5,000,000 \$7,000,000 \$12,000,000	Aug-15	Construction	Summer 2016	Newert
New Science and Math Building					Jun-15	Facility Statement		Morgan
<u>South Dakota School of Mines and Technology</u>								
Chemistry/Chemical Engineering Building Repair & Renovation	FY12 10 Yr Plan	HB1021-2015	HEFF M&R HEFF Bonds	\$519,000 \$6,040,000 \$6,559,000	Apr-15	Construction		Sutton
Mineral Industries Building					Jun-14	Facility Statement		Johnson
Music Center (Old Gym) Renovation					Oct-14	Facility Statement		Johnson
Student Innovation Center			Donations		Jun-14	Facility Statement		Sutton
Utility Infrastructure and Chiller Installation	FY12 10 Yr Plan	HB1051-2012	HEFF HEFF M&R	\$2,740,000 \$500,000 \$3,240,000	Apr-14	Final Inspection	2015	Bastian

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South Dakota State University								
Animal Disease Research & Diagnostic Lab - Addition & Renovations					Dec-14	Program Plan		Schliefer
Bioscience Research Laboratory			Federal/Local		Oct-10	Facility Statement		Jewett
Harding Hall - Renovation & Addition					Apr-15	Facility Statement	2018	Morgan
McFadden Northern Plains Bioresearch Lab HVAC Repairs			HEFF M&R	\$1,581,398	Apr-15	Exempt	2016	Schliefer
New Cow / Calf Research & Education Unit	FY12 10 Yr Plan	HB1016-2013 HB1051-2012	HEFF 2014 Bonds Local	\$900,000 \$2,000,000 \$1,732,500 \$4,632,500	Jun-14	Construction	2016	Morgan
New Headhouse	FY12 10 Yr Plan	HB1051-2012	HEFF	\$1,000,000	Oct-14	Final Inspection	2014	Saloun
New Greenhouse			Private Local	\$3,414,000 \$4,414,000	Oct-14	Design	2016	
New Football Stadium		SB15-2014	Bond Re-Finance Donations Local	\$36,000,000 \$27,000,000 \$4,000,000 \$67,000,000	May-14	Construction	2016	Schaefer
Performing Arts Center-Theater & Music Education Addition	FY12 10 Yr Plan	HB1051-2012	HEFF Private	\$13,000,000 \$20,103,713 \$33,103,713	May-12	Facility Statement	2021	Schaefer
Plant Science Research Support Facility		SB27-2015	Local Grant Private	\$2,900,000 \$1,100,000 \$500,000 \$4,500,000	Dec-14	Program Plan		Schultz
Swine Education and Research Facility		SB 10-2013 HB1112-2014	Donations HEFF M&R General Funds	\$3,865,000 \$1,000,000 \$2,037,000 \$6,902,000	Dec-14	Construction	2016	Saloun
Utility Tunnel (North), Steam Condensate Infrastructure Repair & Modernization	FY12 10 Yr Plan	HB1051-2012	HEFF HEFF M&R M&R	\$7,000,000 \$10,202,000 \$252,000 \$17,454,000	Apr-14	Construction	2019	Jewett
Utility Repairs & Upgrades - Water, Sanitary Sewer, Storm Sewer	FY12 10 Yr Plan	HB1051-2012	HEFF HEFF M&R	\$5,000,000 \$5,043,000 \$10,043,000	Mar-12	Facility Statement	2021	Jewett

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South Dakota State University (Con't)								
Visual Arts Facility	FY12 10 Yr Plan	HB1051-2012	HEFF Private	\$7,500,000 \$4,900,000 \$12,400,000	Aug-13	Facility Statement	2021	Jovent
Wacota Annex - Renovations			HEFF M&R Private	\$2,785,000 \$1,512,700 \$4,297,700	Apr-15	Program Plan	2017	Schaefer
Wacota Hall - Lower Level Renovation			HEFF M&R Private	\$964,000 \$1,672,000 \$2,636,000	Oct-13	Facility Statement		Schaefer
University of South Dakota								
Dakota Hall	FY12 10 Yr Plan	HB1051-2012	HEFF	\$7,500,000	Aug-13	Program Plan	2021	
Facilities Management Building - New					Oct-15	Facility Statement		
Graduate Education & Applied Research (GEAR) Bldg Expansion					Aug-14	Facility Statement		
Mechanical Overhaul & Modernization	FY12 10 Yr Plan	HB1051-2012	HEFF HEFF M&R	\$8,000,000 \$2,000,000 \$10,000,000	Dec-13	Construction	2015	Saloun
Patterson Hall Infrastructure Upgrade	FY12 10 Yr Plan	HB1051-2012	HEFF	\$6,500,000	Dec-14	Construction	2021	Schliefer
Science, Health and Research Lab Building	FY12 10 Yr Plan	HB1051-2012	Bond Proceeds HEFF M&R Foundation Local	\$8,695,000 \$1,500,000 \$2,983,795 \$2,100,000 \$15,278,795	Dec-13	Construction	2017	Sutton
Sports Performance Enhancement Facility		SB 8-2013	2014 Bonds Foundation Overhead Local	\$12,700,000 \$30,010,425 \$2,100,000 \$3,700,000 \$48,510,425	Dec-13	Construction	2017	Saloun

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REVENUE FACILITIES								
BHSU New Residence Hall			Bonds Local	\$8,021,301 \$3,133,016 \$11,154,317	Aug-13	Construction	2015	Johnson
DSU Trojan Center Student Union Renovation			Bonds GAF	\$5,000,000 \$2,500,000 \$7,500,000	Oct-15	Program Plan	Fall 2017	Schaefer
DSU Hospital Renovation (University Housing-Student Services)					Apr-15	Facility Statement	2017	Schaefer
NSU New Residence Hall			Bonds		Dec-14	Facility Statement		Jewett
NSU New Residence Hall - Jerdle Replacement			Donations	\$35,000,000	Jun-15	Facility Statement		Jewett
SDSMT Surbeck Center Addition					Apr-14	Facility Statement		Johnson
SDSU Brown Hall - Renovation			Bond Refinancing M&R 2011 Bond Bond Interest 2015 Bond Refinancing	\$7,000,000 \$336,000 \$464,000 \$750,000 \$1,000,000 \$9,750,000	Dec-14	Construction	Summer 2016	Morgan
SDSU Student Wellness Center Addition			GAF		Apr-15	Facility Statement	Summer 2018	

Project Phases and Approvals:

- 1) Preliminary Facility Statement - Board Approves
- 2) A/E Selection - Building Committee Approves
- 3) Facility Program Plan - Board Approves
- 4) Design - Building Committee and Board Approve
- 5) Bid - Building Committee Approves if within approved limits
- 6) Bid - Board approves substantive changes from Program Plan